



CORPORATE RESOURCES & SCRUTINY COMMITTEE

Date of Meeting	10 September 2015
Report Subject	Revenue Budget Monitoring (Month 3)
Portfolio Holder	Leader of the Council and Lead Member for Finance
Report Authors	Corporate Finance Manager
Type of Report	Operational

EXECUTIVE SUMMARY

The purpose of this report is to provide Members with the Revenue Budget Monitoring 2015/16 (Month 3) report.

RECOMMENDATIONS

(1)	That the committee considers and comments on the Revenue Budget Monitoring (Month 3). Any specific matters for attention will be noted and reported verbally to the Cabinet when it considers the report.
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REPORT DETAILS

1.00	REPORT DETAILS
1.01	The Revenue Budget Monitoring 2015/16 (Month 3) report will be presented to Cabinet on 15 September 2015. A copy of the report is attached as Appendix A to this report.
2.00	RESOURCE IMPLICATIONS
2.01	As set out in Appendix A; Revenue Budget Monitoring 2015/16 (Month 3).
3.00	CONSULTATIONS REQUIRED / CARRIED OUT
3.01	None.
4.00	RISK MANAGEMENT
4.01	As set out in Appendix A; Revenue Budget Monitoring 2015/16 (Month 3).
5.00	APPENDICES
5.01	L:\CTAC\SHARED\Budget Monitoring\2015 16\Month 3\CROSC\Appendix A; Revenue Budget Monitoring (Month 3).pdf
6.00	LIST OF ACCESSIBLE BACKGROUND DOCUMENTS
6.01	None required.
7.00	GLOSSARY OF TERMS
7.01	Budget – A statement expressing the Council’s policies and service levels in financial terms for a particular financial year. In its broadest sense it includes both the revenue budget and capital programme and any authorised amendments to them.
7.02	Revenue – A term used to describe the day-to-day costs of running Council services and income deriving from those services. It also includes charges for the repayment of debt, including interest, and may include direct financing of capital expenditure.